

**2023 Income**  
**Town of Black Creek, Outagamie County**

	2023 Income
Park & Rec	\$ 600
State Shared Revenue	32,832
General Transportation Aids	117,070
Interest	1,200
Licenses	600
Town Tax Levy	230,310
Building Permits	4,000
Veterans Care	500
Fire/Ambulance Runs	0
Fire Dept.-Share of Fire Hall Insurance	2,300
Cemetery	3,900
TC-VBC-VN Share of Ambulance	29,730
Miscellaneous	250
Town Land Rental	300
Town Hall Rental	600
Permits (ex: Culvert, Driveway, Pond)	500
Forest Crop/Managed Forest Tax	500
Sales Tax	38,150
Payment in Lieu of Taxes (Maintained)	1,300
Rezoning Permits and Fees	0
	<b>\$ 464,642</b>

	<u>Deposited in 2021</u>	<u>Deposited in 2022</u>	<u>Budget Year 2022</u>	<u>Budget Year 2023</u>	<u>Percent Change</u>
January Tax Collection	585,727	610,026			
August Tax Settlement	58,745	55,267			
Personal Property Tax Collection	0	0			
Lottery Credit	8,790	12,194			
Dog License	131	219			
Dog License Penalty	0	0			
Tax Chargeback Collection	4,171	5,662			
Dec. Taxes Collected	835,269	Not Determined Yet			
			<u>Budget Year 2022</u>	<u>Budget Year 2023</u>	
Total Amount of Budgeted Expenditures			\$459,407	\$464,642	1.13951%
Total Amount of Town Levy			\$225,882	\$230,310	1.96032%
<b>Town's Indebtedness: 2021 Ambulance</b>	<u>Budget Year 2022</u>	<u>Budget Year 2023</u>	\$201,351	\$163,476	

Updated: 12/7/2022

# 2023 Expenditures Town of Black Creek, Outagamie County

<u>2023</u>	
Planning/Zoning	\$6,000
<b>Park &amp; Rec.</b>	<b>\$300</b>
Board	\$24,000
<b>Treasurer</b>	<b>\$8,500</b>
Clerk	\$24,225
<b>Constable</b>	<b>\$1,300</b>
Assessor	\$9,000
<b>Election</b>	<b>\$5,000</b>
Town Hall Expenses	\$20,000
<b>Attorney/Legal</b>	<b>\$5,000</b>
Cemetery	\$3,500
<b>Insurance</b>	<b>\$10,000</b>
Fire Department Expenses	\$59,263
<b>Ambulance Loan</b>	<b>\$43,720</b>
<b>Road Maintenance</b>	<b>\$220,171</b>
Ambulance Runs/Ambulance Expenses	\$15,063
Miscellaneous	\$300
Dues	\$1,200
Educational Meetings & Exp.	\$2,000
Fuel Surcharge/Land Fill/Tires/Recycling	\$1,500
Office Equipment /Office Supplies	\$3,000
Office Expenses/Postage	\$1,600
	<b>\$ 464,642</b>

	As of 12/31/21	Est. after Oct. Meeting	2023 Budget Plans
<b>MONEY MARKET ACCOUNTS</b>			
Checking Account-FCCU	\$700	\$1,330	
General Money Market Account-FCCI	\$688,924	\$379,093	
December Tax Collection	\$348,559	Not Completed Yet	
Playground Equipment Fund	\$752	\$752	
Savings	\$5	\$5	
Storage Shed Fund	\$0	\$0	
Ambulance Equipment Fund	\$0	\$0	
Park & Recreation Savings	\$17,319	\$18,225	
	<b>\$1,056,259</b>	<b>\$399,405</b>	

Drainage District 6-Duck Creek 2023 Tax Bill Charges are \$5/acre or \$75 minimum

	Budget Year 2020	Budget Year 2021	Budget Year 2022	Percentage Change from 2021 to 2022
Seymour School Taxes	584,358.69	642,681.87	626,103.31	-0.022683945
Shiocton School Taxes	138,108.37	150,201.29	150,524.03	0.002148717
Fox Valley Technical College	76,209.92	81,837.91	81,806.34	-0.000385763

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