

2025 Income

Town of Black Creek, Outagamie County

Park & Rec	\$	900
State Shared Revenue		85,994
General Transportation Aids		117,070
Interest		10,000
Licenses		1,000
Town Tax Levy		234,043
Building Permits		7,500
Veterans Care		500
Fire Dept.- Share of Fire Hall Insurance		2,800
Cemetery		1,300
IC-VBC-VN Share of Ambulance		29,730
Miscellaneous		300
Town Land Rental		300
Town Hall Rental		1,000
Permits (ex: Culvert, Driveway, Pond)		600
Forest Crop/Managed Forest Tax		500
Sales Tax		41,000
Payment in Lieu of Taxes (Maintained)		1,300
Rezoning Permits and Fees		500
		\$ 536,337

	<u>Deposited in 2023</u>	<u>Deposited in 2024</u>
January Tax Collection	743,795	860,081
August Tax Settlement	71,427	63,052
Personal Property Tax Collection	0	0
Lottery Credit	11,063	12,831
Dog License	202	92
Dog License Penalty	0	0
Tax Chargeback Collection	564	369
Dec. Taxes Collected	784,556	Not Determined Yet

	<u>Budget Year 2024</u>	<u>Budget Year 2025</u>	<u>Percent Change</u>
Total Amount of Budgeted Expenditures	\$538,242	\$536,337	-0.35393%
Total Amount of Town Levy	\$232,863	\$235,123	0.97053%

Town's Indebtedness: 2021 Ambulance

<u>Budget Year 2024</u>	<u>Budget Year 2025</u>
\$124,264	\$83,961